



The Early Learning Coalition of Flagler and Volusia Counties, Inc. 2016-2017 Annual Report

Mission Statement: Enhance children’s school readiness by providing opportunities for quality early learning while strengthening family stability for a healthy community.

Evaluation of Direct Enhancement Services

Comprehensive Consumer Education:

Describe how the Coalition coordinated resource and referral programs specifically related to the provision of comprehensive consumer education to parents and the public regarding participation in the school readiness program and parental choice?

Helping families in our community find quality child care was crucial to improving outcomes for both parents and children. ELCFV provided the community with multiple opportunities to learn about early child development and choosing quality child care.

We constantly strived to improve processes. We collaborated with multiple partner agencies often in our community to streamline the intake process for customers we share. For example, services families have in common with us include Career Source, Department of Children and Families, Community Based Care and Project Warm. Coordinating services allowed us to communicate with customers through partner agencies in a more effective and efficient manner.

ELCFV continued to form and strengthen partnerships within the community. Not only did we attend multiple functions throughout the year to offer consumer education and school readiness program information we visited multiple partner sites and trained staff in the program options available for families. When the opportunity arose, we visited sites and provided information to families directly such as homeless and domestic shelters.

Family Handouts and Quality Resources

ELCFV highlighted different monthly resource topics in our lobbies and provided take away and targeted information items for the current month’s topic. Some topics were Child Abuse Prevention, Summer Safety and Early Literacy Awareness. We also focused on topic specific quality initiatives with families each quarter. This included providing materials and/or handouts about quality care and what parents should look for in their child’s early learning program. Examples included the expectations for appropriate block play: assisted in educating customers on block play including appropriate types and number of blocks and suitable materials used to enhance block play. These types of hands-on activities were effective tools for our families.

This year we focused on visiting various resource agencies in our community to better understand what is being offered to our community members. We were able to better understand their resources and share some of ours with them.

ELCFV’s lobbies were set up to model quality components that would be available at a quality child care provider. Parents received scavenger hunt activities to take to child care providers to become more familiar with what is or is not available in their child’s learning environment.

The lobby setting promoted opportunities for interaction from parent to parent to parent and parent to child. ELCFV staff were able to model healthy interactions on an ongoing basis. Early literacy was promoted throughout the lobby and was emphasized each month with a specific reading event known as Adventures in Reading.

ELCFV produced a series of Choosing Quality Childcare videos as well as parent and provider testimonials and a VPK commercial. All videos were intended to broaden our reach within the community. These videos helped show the community what Quality Childcare looks like, how we helped strengthen our community, support families and providers, and were made available to families in our lobby, on our website and on Facebook.

ELCFV Staff Interactions

Using a Trauma Informed Care approach, ELCFV staff had personal resource meetings with customers where together they discussed family needs, reviewed quality child care information, discussed differing types of child care, and licensing standards required to be maintained by providers. Customers were able to create a portfolio that assisted in selecting a child care provider that best met the child's needs. This portfolio contained a quality checklist, allowing customers to compare different child care providers they visited, scavenger hunt activities to offer an interactive way to help them identify appropriate learning environments along with other resources and materials. Resources provided were specific to the customer current needs and future goals. Community resources were also offered to customers to meet their family's specific needs. Strengthening Families concepts were woven into each interview.

Community Events and Meetings

ELCFV staff attended hundreds of community meetings. Most notable, these experiences included Chamber of Commerce events, Kiwanis, Young Professional Groups and Rotary meetings, United Way affairs, legislative visits and other community happenings to spread the message about the importance of quality early learning.

Classroom Set-Up in Lobby

ELCFV lobby space was designed to represent various learning stations appropriate for a childcare provider setting. Each display was equipped with a take away of additional materials. The materials explained the benefit each center offered in the early learning environment, allowing customers to experience firsthand an example of a space showing the best quality environment that meets a child's needs. Some examples included a Block Play area, Dramatic Play area and Art area.

ELCFV's Website

ELCFV website contained a wealth of parent-specific information, links, and resources. The website was updated bi-weekly, at minimum, so that all information for families, providers and the community was up-to-date and timely. Our scroll bar on the home page displayed events that are happen in the coalition and community and other important information. The family portal, which allowed families to apply for services online, was available on the home screen with a single click. Provider updates and news were available weekly on the News and Updates page. Providers also found commonly used forms and a link to the provider portal on the website.

ELCFV's Facebook Page

ELCFV maintained a Facebook page and posts new information each business day. Posts included information about information about child development, upcoming community events for families, recalled child care products and more. This method helped to keep families and child care providers informed about opportunities to participate in activities that support quality early learning.

ELCFV's Pinterest Page

ELCFV maintained a Pinterest page and pinned new ideas each week. The ideas found on the page could have been used by parents and providers as new and exciting learning opportunities. Ideas were pinned onto different boards by topic including, Holidays, Special Interest Days, Special Needs and Literacy. An Events and a Video board were added to highlight ELCFV's activities and videos featuring quality child care tips and VPK program ads.

ELCFV's LinkedIn Page

ELCFV's LinkedIn page was updated on a weekly basis with information that is pertinent to the business community. Updates included highlighting of board members, upcoming fundraisers, relevant articles and job opportunities.

ELCFV's Instagram Page

ELCFV's Instagram page was updated regularly with pictures of ELCFV staff, children we served and events we hosted. Instagram was the newest edition to our social media presence.

Flyer Distribution

ELCFV shared educational and informative flyers with parents, providers, agency partners and the community. Flyers included topics like child development, parenting tips and upcoming events or learning opportunities. We also included opportunities for children to enroll in special programs such as the Dolly Parton Imagination Library that was available in limited locations in our service area and access to Help Me Grow resources.

Provider Financial Supports:

Provide a list of grants, awards, and/or bonuses offered to school readiness program providers to assist them in meeting applicable state requirements for child care performance standards, implementing developmentally appropriate curricula and related classroom resources that support curricula, providing literacy supports, and providing professional development. Included the qualifying criteria to receive financial supports and related monitoring activities to verify appropriate use of support.

Gold Seal Payments

ELCFV paid Gold Seal rates to 26 providers who earned Gold Seal designation through the Florida Department of Children and Families. ELCFV paid Gold Seal providers up to 20% over the standard reimbursement rate.

Performance Funding Project

Twenty-seven School Readiness providers in the ELCFV service area were selected to participate in the 2016 - 2017 Performance Funding Project. Of the twenty-seven, four opted out and two became inactive during the course of the project. Twenty-one providers completed the project, an increase of 33% over 2015 – 2016 when fourteen providers completed the project. Among the seven providers new to the project were two Family Home Child Care Providers and five Center Based Providers.

The twenty-one providers that successfully completed the project included seventy classrooms, an increase of eight classrooms over 2015 - 2016. Seventy-one percent (50 of the 70) of those classrooms earned a bonus based on increasing or maintaining high CLASS Assessment scores. Sixty-nine percent (48 of the 70) demonstrated growth in two or more domains and earned the highest possible bonus. \$197,596 in Bonus payments were awarded to participating providers.

A total of \$545,645 was earned by participating providers in Flagler and Volusia Counties, up 30% over 2015 – 2016 earnings.

Training and Technical Assistance:

Provide a list and description of the trainings and/or technical assistance activities the coalition offered to school readiness program providers, staff, and parents in the following areas:

- Early Learning Standards
- Child Screenings and Assessments
- Developmentally Appropriate Curricula and Character Development

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- Teacher-Child Interactions
- Age-Appropriate Discipline Practices
- Health and Safety
- Child Abuse Detection and Prevention
- Managing Challenging Behavior
- Transition to Kindergarten

During the 2016 – 2017 program year ELCFV focused on training and technical assistance that supported provider participation in the Performance Funding Project (PFP).

Making the Most of Classroom Interactions (MMCI) training- Three sections of this 20-hour training were held to meet the needs of instructors and providers participating in the Performance Funding Project. Training began in October and was completed in April. Sixty instructors representing eight providers participated in this training.

Technical Assistance Visits to Tier 2 Providers - TA visits to participating Tier 2 and 3 classrooms were completed. The goal of these TA visits was to improve teacher child interactions as defined by the CLASS dimensions.

ELFL training – PFP providers have priority enrollment in these courses with any remaining open seats filled by interested providers. Specific training titles are listed later in this report.

Communities of Practice – ELCFV staff facilitated five Communities of Practice; two in the fall, two in the spring and one in the summer session. Each met three times and was available to all providers participating in Early Learning Florida training.

Other Technical Assistance

- *Child Screenings and Assessments –* Technical Assistance on screening was provided in 243 instances. Assistance included posting reminder messages in the provider portal of screenings due, helping them navigate the online screening process and result follow-up.
- *Developmentally Appropriate Curricula and Character Development –* Providers received technical assistance during contracting and monitoring visits related to curriculum selection and implementation. They were also given technical assistance on the use of the character development components in their selected curriculum.

Annual Discovering the Joy Conference

ELCFV held the annual *Discovering the Joy* conference on Saturday, February 18, 2017. A total of 368 provider staff attended the one-day event. Attendance was down 16% from 2016 due in part to the conference being held on the Presidents Day weekend. Two Keynote presentations were given, the first, Music for a Child’s Heart, Body and Mind by Don Monopoli of The Learning Station, and the second, Immersing Children in Science, by Keith Pentz of Kaplan Early Learning.

Breakout sessions included the following:

- Yoga for Preschool; Soraya Sanchez, Daytona Anahata Yoga
- Take a Walk on the Sensory Side by Ines Murray, Discount School Supply
- Storytelling and Bringing Characters to Life, Carrie Wilken, Freelance Artist and Storyteller
- Who’s Afraid of the Big Bad Math, Dr. Marcy Guddemi, National Consultant
- More Fun with the Learning Station, Don Monopoli, The Learning Station
- Nurturing the Baby Scientist, Amy Lane, NEFEC

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- Science: You know EVEN MORE than you Think; Andrea Alexander, Fun Science
- Stop the Circle Time Insanity, Casey Cicak, ELC Brevard
- Sensory Development: Beyond Sand and Water; Kim Baumgartner, MFCS Head Start
- Bucket Filling and Positive Behavior; Sandy Green, Behavior Change Artists
- Transition Kindergarten; Wendy Sydeski, Volusia County Schools
- Building Relationships to Increase Cooperation, Patty Naquin, Child Find
- Discovery Based Play for Infants and Toddlers, Keith Pentz, Kaplan Early Learning
- The Power of a Story, ACEs, Maria Long, Certified Community Health Worker

Other Training

ELCFV partnered with our local colleges and adult education organizations to offer VPK training including:

- Standards for Four Year Olds
- Phonological Awareness
- How to Administer the VPK Assessment

Many participants in this training also served School Readiness Children.

Early Learning Florida

ELCFV offered additional seats in Early Learning Florida training to providers that did not participate in the Performance Funding Project. Participation was as follows:

Fall

- Infant Toddler Social Emotional Development – 40 instructors
- Instructional Support in Preschool: Quality of Feedback – 11 Directors and 50 instructors
- Preschool Learning Environments – 12 Directors and Instructors

Spring

- Preschool Observation – 65 Directors and instructors
- Infant Toddler Learning Environments – 42 instructors
- Preschool Language Development – 20 instructors
- Infant Toddler Language Development – 9 instructors

Summer

- Infant Toddler Learning Environments – 17 instructors
- Act 1 – Getting Organized for Learning in Preschool – 11 instructors

ELCFV shared information about training, face to face or web based, offered by community partners. This included:

- Face to Face First Aid Training
- Webinars - topics included Age Appropriate Discipline, Health and Safety, Awareness of and Response to Communicable Diseases, Nutrition and Child Abuse Detection offered by Early Childhood Investigations
- Early Childhood Conferences included those sponsored by the Florida Association for the Education of Young Children and the Florida Family Home Child Care Association.

Conference Scholarships

ELCFV again provided scholarships for two Family Home Child Care Providers and their substitutes to attend the annual Florida Family Home Child Care conference. Scholarships for registration and double occupancy hotel

accommodations were awarded to Small Large Family Home Child care and Ayanna Land Family Home Child Care. ELCFV was listed as a sponsor in the conference program.

Quality Activities for Infant & Toddler Care:

Provide a description of the quality activities and services the coalition provided to enhance infant and toddler care.

Infant and Toddler care was enhanced through provider participation in the Performance Funding Project. Instructors in Programs participating at the Tier 1 level completed MMCI training and received Toddler CLASS dimension guides to support improved teacher child interactions in their classrooms. They also had access to the Toddler CLASS video library and were assigned videos to watch in each of the CLASS dimensions. Instructors in Tier 2 and Tier 3 programs participated in Early Learning Florida training specific to Infants and Toddlers.

Open seats in Early Learning Florida training specific to Infants and Toddlers were filled by interested providers.

Training focused on Infant and Toddler care was included in the program at the Discovering the Joy Conference.

In January 2017 ELCFV hired a Quality and Inclusion Specialist who focused on supporting providers serving Infants and Toddlers.

Monitoring:

Describe the process for monitoring of compliance with, and enforcement of, applicable state and local requirements.

Grant Compliance and Monitoring

Each grant identifies a set of deliverables. Each deliverable was calendared and reported to the grantor as required (typically monthly, but at least quarterly as outlined in each particular grant).

ELCFV ensured our deliverables were met, aligned with applicable laws, participated in internal audits and reported data frequently, which ensured that we continuously maintained compliance with all requirements throughout the year. Local grantors provided on site monitoring and ELCFV demonstrated faultless compliance.

ASQ Monitoring

ASQ's were completed by parents at time of eligibility determination/redetermination. When ASQs are required to be performed by providers, providers accessed the Brooke's Enterprise system via the ELCFV website to print paper copies of ASQs for classroom teacher use. Results were entered by the provider upon completion of the questionnaire.

ELCFV used a combination of EFS codes and a spreadsheet to track provider completion of required ASQs. An email reminder was sent to providers in the month that an ASQ was due and the Brooke's system was monitored to ensure completion. When the provider did not submit the ASQ, ELCFV sent a letter notifying the provider of non-compliance with the SR Contract and:

- The provider must correct the non-compliance by submitting the ASQ and/or parent permission
- SR funding will be withheld until the ASQ and/or permission was submitted
- The provider's SR contract will be terminated if corrective action required had not been completed within 10 calendar days after the date of the letter

During Fiscal Year 2016 – 2017 no SR contracts were terminated due to failure to administer and submit ASQ screenings.

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Attendance Monitoring

School Readiness Providers were subject to a desk review of their Attendance Certification Forms (ACF) and Sign in/Out Sheets if they met one or more of the following criteria:

- Provider was included in monthly random selection
- Provider was new to the SR program (monitored during the first month SR children are served)
- SR contract was terminated (by either the provider or the coalition)
- In response to a complaint where attendance reporting was questioned
- Unusual attendance patterns, for example; no absences reported for any SR child in a given month
- Provider served more than 40 School Readiness children in a center base program, more than 4 in a Family Home Child Care or more than 6 in a Large Family Home Child Care
- Provider had one or more Class I and/or five or more Class II and/or three DCF violations over the last twelve months, or provisional licensure, or license exempt or registered status

Providers were required to submit specified Sign in/out sheets with ACFs no later than the second business day of the month. ELCFV identified instances where the status reported on the ACF did not match what was reflected on the Sign in/out sheet and did not reimburse the provider for those children on those dates.

Provider Compliance Monitoring

ELCFV monitored the DCF Inspection Reports for Licensed Providers to protect the health and safety of children enrolled in School Readiness Programs.

- Twice weekly, ELCFV staff reviewed the DCF Progressive Disciplinary Sanctions Report to identify licensed providers with non-compliance violations during the previous month.
- DCF inspection reports of licensed providers with non-compliance violations during the previous month were reviewed.
- ELCFV provided technical assistance when health and safety issues were identified.
- ELCFV took action on contracts when appropriate and in accordance with ELCFV policy.

ELCFV implemented the School Readiness Provider Monitoring Tool

Additional follow up including but not limited to on-site technical assistance was offered as needed by ELCFV staff. Additional Technical Assistance was given as needed in order to correct non-compliance finding. ELCFV staff recorded the follow up activity in the EFS TA Screen.

Insurance Monitoring

ELCFV generated a report from the provider portal each month to identify upcoming insurance expiration dates for School Readiness providers. The report was reviewed throughout the week and providers received a portal message reminder of the upcoming expiration date. If providers did not submit proof of renewal, ELCFV sent a letter notifying the provider of their non-compliance with the SR Contract and that:

- The provider must submit proof of renewal
- SR contract will be terminated if a lapse in coverage occurred or if proof of coverage was not provided

Inclusion:

Describe the activities the coalition has implemented to promote inclusive child care including responding to Warm-Line requests by providers and parents and providing developmental and health screenings to school readiness program children.

Working with Families

- ELCFV continued encouraging parents to complete the child screening portion of the School Readiness application of services prior to appointment via the on-line Ages and Stages Questionnaire (ASQ) Family Access system
- ELCFV used iPads for parents to complete the screening questionnaire at the time of their appointment if not completed in advance of appointment. The shortened appointment time, allowed for mobility and facilitates interaction with children.
 - The above user-friendly approach and ELCFV staff facilitated the screening process which contributed to 4,537 completed screenings and a low consent denial rate of approximately 3%.
- New data tracking allowed ELCFV to identify the majority (75%) of the “parental denied consent to screen” were due to children having already been identified as having unique needs, were in the process of, or already receiving services.
- ELCFV expanded the community resources list for children with special needs. The listings were available in multiple formats.
- ELCFV streamlined the screening process, in particular data entry, to be more efficient with the two systems - EFS and ASQ on-line.
- In partnership with child care providers and parents/guardians the screening process resulted in 259 referrals for further evaluation. In addition, 196 children were identified as already receiving early intervention services.
- ELCFV’s child screening (ASQ-3 and ASQ-SE) resulted in 1,445 children needing targeted activities to support their development. To promote family engagement, ELCFV designed take home activity kits addressing the specific developmental area(s) of concern.
- ELCFV partnered with the Daytona State School of Nursing to offer hearing and vision screening at child care provider sites which resulted in 22 providers in Flagler and Volusia counties offering hearing and vision screening to children attending their facility. 676 hearing and 684 vision screening were administered.
- ELCFV partnered with United Way and Help Me Grow to offer developmental screening to any child within our community.

Working with Providers

ELCFV reorganized its approach to Inclusion during 2016 – 2017. Three staff were hired as Quality and Inclusion Specialists. These staff monitored ASQ concerns and ensured that providers differentiate instruction to meet the needs of all children in their program. They responded to calls to the Warm-line, worked closely with the Child Development Coordinator to be sure that families were involved in addressing children’s needs. They used motivational interviewing techniques to help providers identify ways they can improve their environment and instruction and to help parents take steps towards engaging community resources that may improve outcomes for their child. Other strategies included sharing of resources and guidance through the screening and referral process.

Data Summary

The following information is based on data collected from July 1, 2016- June 30, 2017.

Number of children served in the school readiness program, by provider type, enumerated by age and eligibility priority category, reported as the number of children served during the month, the average participation throughout the month (Appendix, Tab D)

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Category	Billing Period											Monthly Average	
	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17		Jun-17
1. Licensed Private Centers	2,524	2,688	2,472	2,544	2,652	2,637	2,657	2,802	2,818	2,783	2,928	2,868	2,698
1 TCA	173	157	139	120	135	136	120	124	120	98	91	85	125
0-2 Years	74	70	69	57	61	61	56	59	59	50	43	44	59
3-5 Years	65	59	47	41	43	43	47	45	40	32	33	25	43
School Age	34	28	23	22	31	32	17	20	21	16	15	16	23
2 At Risk < Age 9	729	754	746	793	806	759	760	817	823	814	881	891	798
0-2 Years	316	336	357	383	395	367	361	408	409	386	411	414	379
3-5 Years	312	315	276	296	292	284	299	316	320	342	382	367	317
School Age	101	103	113	114	119	108	100	93	94	86	88	110	102
3 Econ Disadvantage < SCH Age	1,618	1,768	1,587	1,631	1,711	1,742	1,776	1,859	1,873	1,868	1,951	1,890	1,773
0-2 Years	692	743	762	766	780	783	787	818	814	787	810	805	779
3-5 Years	926	1,025	825	865	931	959	989	1,041	1,059	1,081	1,141	1,085	994
5 At Risk Age 9-12							1	2	1	1	3	1	2
School Age							1	2	1	1	3	1	2
6 Econ Disadvantage - SCH Age	3	9								1	1		4
School Age	3	9								1	1		4
9 Head Start and VPK	1									1	1	1	1
3-5 Years	1									1	1	1	1
2. License-Exempt Centers	195	177	146	154	151	143	142	140	164	189	198	196	166
1 TCA	19	18	15	16	14	6	10	14	13	9	8	6	12
0-2 Years	9	10	7	9	8	5	5	7	7	7	6	5	7
3-5 Years	7	5	6	5	4	1	4	6	6	2	2	1	4
School Age	3	3	2	2	2		1	1					2
2 At Risk < Age 9	58	46	36	37	32	29	30	29	32	37	40	57	39
0-2 Years	30	23	21	20	18	16	17	14	14	16	18	26	19
3-5 Years	21	17	13	15	12	13	13	13	16	18	19	26	16
School Age	7	6	2	2	2			2	2	3	3	5	3
3 Econ Disadvantage < SCH Age	118	110	95	101	105	108	102	97	119	143	150	133	115
0-2 Years	43	43	38	40	44	44	38	36	45	60	61	54	46
3-5 Years	75	67	57	61	61	64	64	61	74	83	89	79	70
6 Econ Disadvantage - SCH Age		3											3
School Age		3											3
3. Large Family Child Care Home	129	119	107	105	108	107	107	109	105	106	103	103	109
1 TCA	9	11	12	11	7	6	8	7	8	8	8	8	9
0-2 Years	5	8	8	7	3	3	5	4	7	7	6	5	6
3-5 Years	4	2	1	1	2	1	1	1	1	1	2	3	2
School Age		1	3	3	2	2	2	2					2
2 At Risk < Age 9	24	17	21	21	24	20	15	17	13	16	15	17	18
0-2 Years	14	13	15	17	19	16	9	9	7	7	5	8	12
3-5 Years	6	3	4	3	4	3	5	5	4	7	8	7	5
School Age	4	1	2	1	1	1	1	3	2	2	2	2	2
3 Econ Disadvantage < SCH Age	96	91	74	73	77	81	84	85	84	82	80	78	82
0-2 Years	48	46	44	41	44	45	43	44	42	43	40	40	43
3-5 Years	48	45	30	32	33	36	41	41	42	39	40	38	39
4. Licensed Family Child Care Home	74	79	69	69	76	77	82	83	85	83	85	94	80
1 TCA	8	10	5	5	4	6	5	6	4	4	1	1	5
0-2 Years	3	2	2	2	4	5	3	5	4	3	1	1	3
3-5 Years	1	5	1	1		1	2	1					2
School Age	4	3	2	2						1			2
2 At Risk < Age 9	19	18	21	22	22	23	22	22	23	26	29	35	24
0-2 Years	13	10	13	13	13	14	14	14	16	19	21	24	15
3-5 Years	6	6	4	5	5	5	7	7	7	7	8	10	6
School Age		2	4	4	4	4	1	1				1	3
3 Econ Disadvantage < SCH Age	47	51	43	42	50	48	55	55	58	53	55	58	51
0-2 Years	32	31	27	26	33	32	39	40	40	37	38	39	35
3-5 Years	15	20	16	16	17	16	16	15	18	16	17	19	17
5. Registered Family Child Care Home		1	1	4	1								2
3 Econ Disadvantage < SCH Age		1	1	4	1								2
0-2 Years		1	1	3	1								2
3-5 Years				1									1
6. Private School	29	75	61	63	65	63	68	69	69	73	82	77	66
1 TCA	8	8	3	3	7	8	8	12	12	11	10	7	8
0-2 Years				1	4	3	3	3	3	1	1	1	2
3-5 Years	3	3		2	3	4	4	8	8	7	6	4	5
School Age	5	5	3		1	1	1	1	1	3	3	2	3
2 At Risk < Age 9	8	23	16	17	15	10	12	11	14	19	19	19	15
0-2 Years		6	6	7	6	4	6	6	7	8	8	6	6
3-5 Years	2	9	7	7	6	5	5	5	7	11	11	10	7
School Age	6	8	3	3	3	1	1					3	4
3 Econ Disadvantage < SCH Age	13	43	41	42	42	44	47	46	43	43	53	51	42
0-2 Years	1	16	19	20	21	23	23	21	22	21	24	22	19
3-5 Years	12	27	22	22	21	21	24	25	21	22	29	29	23
9 Head Start and VPK		1	1	1	1	1	1						1
3-5 Years		1	1	1	1	1	1						1
7. Public School	36	47	58	59	54	55	54	57	58	57	57	4	50
1 TCA	2	3	4	6	6	7	5	4	4	4	4		4
School Age	2	3	4	6	6	7	5	4	4	4	4		4
2 At Risk < Age 9	18	31	37	35	31	31	32	35	34	33	35	1	29
3-5 Years	4	7	5	5	5	5	5	4	4	4	4		5
School Age	14	24	32	30	26	26	27	31	30	29	31	1	25
3 Econ Disadvantage < SCH Age	15	13	17	18	17	17	17	18	20	19	17	2	16
3-5 Years	15	13	17	18	17	17	17	18	20	19	17	2	16
5 At Risk Age 9-12										1	1	1	1
School Age										1	1	1	1
6 Econ Disadvantage - SCH Age	1												1
School Age	1												1
Grand Total	2,987	3,186	2,914	2,998	3,107	3,082	3,110	3,260	3,299	3,291	3,453	3,342	3,169

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Total number of children disenrolled during the year and the reasons for disenrollment Tab E from Workbook

Reason for Disenrollment	Number of Children Disenrolled
Child care provider has closed for economic or other business reasons.	13
Child has a duplicate record.	1
Child has exceeded the age-limit for services.	323
Child is no longer residing with the guardian who completed the initial application. New paperwork must be completed by new guardian.	29
Child was determined eligible for services but never enrolled with a child care provider.	4
Client deceased.	5
Client does not show up for redetermination.	197
Client failed to comply with program requirements.	10
Client failed to provide required documentation to maintain eligibility.	46
Client is eligible for services under a different funder (i.e., non funder 1).	5
Client is no longer eligible for services because the family income exceeds the allowable amount for eligibility.	15
Client moved out of the county in which funding is currently provided.	34
Client no longer has a valid purpose for care.	17
Client's contact information is no longer valid and fails to provide updated information by a specified date.	211
Custodian is involved in seasonal work (such as migrant or school district employees) and the child's enrollment is temporarily suspended while custodian is not working.	38
Parent or guardian lacks resources necessary to keep child in care.	4
Parent/guardian withdrew child from the program.	104
Provider dropped child from the provider's program.	870
Provider is under investigation for suspected fraud.	6
Provider no longer receiving SR or VPK funds due to noncompliance or low performance.	44
Provider remains open, but no longer provides VPK or SR services.	10
Referral from referring agency has expired.	146
Referring agency has terminated the referral.	149
The program where the child was receiving services changed ownership. The new owner has a new provider record.	1
Transfer from one SR funding source to another (i.e., BG3 to BG8).	9
Transfer to another provider record (even if the second record is owned by the same provider).	2
Total	2,293

Total number of providers by provider type Tab F from Workbook

Provider Type	Total Providers	Offered SR Only	Offered VPK Only	Both
1. Licensed Private Centers	182	42	30	110
2. License-Exempt Centers	17	5	4	8
3. Large Family Child Care Home	17	16	0	1
4. Licensed Family Child Care Home	23	22	0	1
5. Registered Family Child Care Home	1	1	0	0
6. Private School	9	0	6	3
7. Public School	54	25	23	6

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List of any school readiness program provider, by type, whose eligibility to deliver the school readiness program is revoked, including a brief description of the state or federal violation that resulted in the revocation Appendix, Tab G

Provider Name	Address	City	County	Provider Type
BEYOND BORDERS CHRISTIAN SCHOOL, INC	101 INDIGO DR	DAYTONA BEACH	VOLUSIA	Private School
CHABAD LUBAVITCH OF GREATER DAYTONA	1079 W GRANADA BLVD.	ORMOND BEACH	VOLUSIA	Licensed Private Centers
FORD FAMILY DAY CARE HOME	1645 HUNTINGTON ST	DELTONA	VOLUSIA	Large Family Child Care Home
LILIES OF THE FIELDS	201 SAN JUAN AVE	DAYTONA BEACH	VOLUSIA	Licensed Private Centers
PATHWAYS EARLY LEARNING CENTER OF PORT O	3749 S NOVA RD	PORT ORANGE	VOLUSIA	Licensed Private Centers
SEMINOLE KIDS ACADEMY	801 E 25TH ST	SANFORD	VOLUSIA	Licensed Private Centers
THE LITTLE ENGINE ACADEMY	499 S NOVA RD	ORMOND BEACH	VOLUSIA	Licensed Private Centers
TRINITY LEARNING CENTER	306 W WISCONSIN AVE	DELAND	VOLUSIA	Licensed Private Centers
CHILDREN AT PLAY	504 N CHERRY ST	BUNNELL	FLAGLER	Licensed Private Centers
JACKSON FAMILY CHILD CARE HOME	621 CEDAR PARK DR	DAYTONA BEACH	VOLUSIA	Family Child Care Home

List of any voluntary prekindergarten program (VPK) provider, by type, whose eligibility to deliver the VPK program is revoked, including a brief description of the state or federal violation that resulted in the revocation Appendix, Tab H

Provider Name	Address	City	County	Provider Type
BEYOND BORDERS CHRISTIAN SCHOOL, INC	101 INDIGO DR	DAYTONA BEACH	VOLUSIA	Private School
CHABAD LUBAVITCH OF GREATER DAYTONA	1079 W GRANADA BLVD.	ORMOND BEACH	VOLUSIA	Licensed Private Centers
NURTURED MINDS LEARNING ACADEMY	317 PARKWAY ST	DAYTONA BEACH	VOLUSIA	Licensed Private Centers
PATHWAYS EARLY LEARNING CENTER OF PORT O	3749 S NOVA RD	PORT ORANGE	VOLUSIA	Licensed Private Centers
THE LITTLE ENGINE ACADEMY	499 S NOVA RD	ORMOND BEACH	VOLUSIA	Licensed Private Centers

The total number of children served in each provider facility. Appendix Tab I

Provider Name	Address	City	County	Children Served		
				Total	SR	VPK
A B C DAY CARE & PRESCHOOL	2855 LAKE HELEN OSTEEN RD	DELTONA	VOLUSIA	45	31	14
A BEAUTIFUL DAY DAYCARE AND PRESCHOOL	220 CASSADAGA RD	LAKE HELEN	VOLUSIA	37	14	23
A PLUS CHRISTIAN ACADEMY, INC.	264 DIVISION AVE	ORMOND BEACH	VOLUSIA	33	18	15
A STEP ABOVE PRESCHOOL INC	841 DOUGLAS AVE	ALTAMONTE SPRINGS	VOLUSIA	2	2	0
A TO Z INVESTMENTS ENTERPRISE, INC.	238 S. AMELIA AVE	DELAND	VOLUSIA	58	31	27
ALPHA LEARNING CENTER	2000 HOWLAND BLVD	DELTONA	VOLUSIA	42	42	0
ANNETTE'S TENDER LOVING DAY CARE	1223 CENTER AVE	HOLLY HILL	VOLUSIA	50	42	8
ATLANTIC HIGH SCHOOL	1250 REED CANAL RD	PORT ORANGE	VOLUSIA	22	0	22
AYANNA LAND	1119 GINSBERG DRIVE	DAYTONA BEACH	VOLUSIA	27	27	0
BASILICA SCHOOL OF ST. PAUL	317 MULLALY ST	DAYTONA BEACH	VOLUSIA	11	1	10
BEAUTIFUL BEGINNINGS CHILD CARE CENTER I	348 S KEECH ST	DAYTONA BEACH	VOLUSIA	69	63	6
BELLE TERRE ELEMENTARY	5545 BELLE TERRE PKWY	PALM COAST	FLAGLER	78	9	69

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BETHEL BAPTIST CHURCH	312 N. DUSS STREET	NEW SMYRNA BEACH	VOLUSIA	41	33	8
BEYOND BORDERS CHRISTIAN SCHOOL, INC	101 INDIGO DR	DAYTONA BEACH	VOLUSIA	6	0	6
BLAKE MEMORIAL DAYSCHOOL	134 N EUCLID AVE	LAKE HELEN	VOLUSIA	28	0	28
BLUE LAKE ELEM EXT DAY ENRICHMENT PROGRA	282 N BLUE LAKE AVE	DELAND	VOLUSIA	2	2	0
BRIGHT BEGINNINGS OF DELTONA LLC	2955 ENTERPRISE RD	DEBARY	VOLUSIA	46	34	12
BRIGHT BEGINNINGS PRE-SCHOOL	840 TAYLOR RD	PORT ORANGE	VOLUSIA	38	8	30
BRUNO FAMILY DAY CARE HOME	405 FORT SMITH BLVD	DELTONA	VOLUSIA	16	16	0
BUNNELL ELEMENTARY	305 N PALMETTO ST	BUNNELL	FLAGLER	103	4	99
C KIDS LEARNING ACADEMY INC.	312 N DUSS ST	NEW SMYRNA BEACH	VOLUSIA	50	42	8
CALVARY CHILDREN'S CENTER	1687 W GRANADA BLVD	ORMOND BEACH	VOLUSIA	145	88	57
CANTY FAMILY DAY CARE HOME	318 FLETCHER AVE	DAYTONA BEACH	VOLUSIA	10	10	0
CARE BEAR COTTAGE	231 HERNANDEZ AVE	ORMOND BEACH	VOLUSIA	95	80	15
CASA MONTESSORI	217 N STONE ST	DELAND	VOLUSIA	3	3	0
CATERPILLAR CLUBHOUSE	33 LONGFELLOW DR	PALM COAST	FLAGLER	4	4	0
CENTRAL FLORIDA ACADEMY	1622 W. AIRPORT BLVD	SANFORD	VOLUSIA	1	1	0
CHABAD LUBAVITCH OF GREATER DAYTONA	1079 W GRANADA BLVD.	ORMOND BEACH	VOLUSIA	16	5	11
CHILDREN AT PLAY LEARNING CENTER	504 N CHERRY STREET	BUNNELL	FLAGLER	6	6	0
CHILDREN FIRST LEARNING ACADEMY	825 S SPRING GARDEN AVE	DELAND	VOLUSIA	91	55	36
CHILDREN OF THE WORLD LEARNING ACADEMY	170 BLOXHAM AVE	ORANGE CITY	VOLUSIA	37	37	0
CHILDREN'S COUNTRY CLUB OF DAYTONA BEACH	515 N RIDGEWOOD AVE	DAYTONA BEACH	VOLUSIA	149	133	16
CHISHOLM ELEM EXT DAY ENRICHMENT PROGRAM	557 RONNOC LN	NEW SMYRNA BEACH	VOLUSIA	1	1	0
CHISHOLM HEAD START CENTER	531 MARY AVE	NEW SMYRNA BEACH	VOLUSIA	30	1	29
CHRIST THE KING LUTHERAN CHURCH AND SCHO	5625 NORTH U.S. 1	PALM COAST	FLAGLER	55	0	55
CHRISTIAN CARE FOR LIL'ANGELS	74 S CHARLES RICHARD BEALL BLV	DEBARY	VOLUSIA	67	37	30
CITRUS GROVE ELEMENTARY	729 HAZEN ROAD	DELAND	VOLUSIA	24	0	24
CITY CHURCH ACADEMY	650 E AIRPORT BLVD	SANFORD	VOLUSIA	1	1	0
COLBERT LARGE FAMILY CHILD CARE HOME	333 E CHELSEA ST	DELAND	VOLUSIA	18	18	0
COLBERT LARGE FAMILY CHILD CARE HOME	333 E CHELSEA ST	DELAND	VOLUSIA	26	26	0
COLEMAN HEAD START CENTER	200 E BLUE SPRINGS AVE	ORANGE CITY	VOLUSIA	53	0	53
COMMONWEALTH CHRISTIAN ACADEMY	5231 S NOVA RD	PORT ORANGE	VOLUSIA	47	30	17

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COMMUNITY UNITED METHODIST CHURCH	41 W HIGHBANKS RD	DEBARY	VOLUSIA	26	2	24
COQUI ACADEMY	2401 S PARK AVE	SANFORD	VOLUSIA	2	2	0
COR METH DAY SCHOOL	201 S PENINSULA AVE	NEW SMYRNA BEACH	VOLUSIA	50	13	37
CREATIVE ARTS EARLY LEARNING ACADEMY	510 S LAKEVIEW DRIVE	LAKE HELEN	VOLUSIA	84	41	43
CREATIVE ARTS EARLY LEARNING AND SPORTS	4390 GRAND AVE	DELEON SPRINGS	VOLUSIA	35	17	18
CREATIVE KIDZ LEARNING CENTER LLC	322 PIERCE AVE	DAYTONA BEACH	VOLUSIA	47	47	0
CREATIVE PLAY LEARNING CENTER INC	1401 W NEW YORK AVE	DELAND	VOLUSIA	15	9	6
D T A ACADEMY	1649 PROVIDENCE BLVD	DELTONA	VOLUSIA	112	72	40
DAYTONA BEACH CHRISTIAN SCHOOL INC	1850 S CLYDE MORRIS BLVD.	DAYTONA BEACH	VOLUSIA	13	0	13
DEBARY SONSHINE ACADEMY	76 W HIGHBANKS RD	DEBARY	VOLUSIA	27	0	27
DELAND FAMILY YMCA CHILD CARE	761 INTNL SPWY BLVD	DELAND	VOLUSIA	11	11	0
DELTONA ADVENTIST SCHOOL	1725 CATALINA BLVD	DELTONA	VOLUSIA	14	0	14
DELTONA BAPTIST ACADEMY	1651 DOYLE RD	DELTONA	VOLUSIA	35	12	23
DELTONA CHRISTIAN SCHOOL	1200 PROVIDENCE BLVD	DELTONA	VOLUSIA	41	0	41
DELTONA KID CITY USA	1382 HOWLAND BLVD	DELTONA	VOLUSIA	117	59	58
DELTONA KID CITY USA 2	1859 PROVIDENCE BLVD	DELTONA	VOLUSIA	118	73	45
DELTONA LAKES ELEM EXT DAY ENRICHMENT PR	2022 ADELIA BLVD	DELTONA	VOLUSIA	1	1	0
DISCOVERY DAYS INSTITUTE OF LEARNING INC	227 N RIDGEWOOD AVE	EDGEWATER	VOLUSIA	33	0	33
DISCOVERY ELEM EXT DAY ENRICHMENT PROGRA	975 ABAGAIL DR	DELTONA	VOLUSIA	1	1	0
DONYELLE'S LITTLE SCHOOL TWO LLC	400 N PALMETTO	BUNNELL	FLAGLER	87	76	11
DURR LARGE FAMILY CHILD CARE HOME	1219 MADISON AVE	DAYTONA BEACH	VOLUSIA	12	12	0
EAST VOLUSIA EDUCATIONAL CENTER I	461 S KEECH ST	DAYTONA BEACH	VOLUSIA	59	1	58
EASTER SEALS SOCIETY OF VOL AND FLAGLE	306 W WISCONSIN AVE	DELAND	VOLUSIA	1	1	0
EASTER SEALS SOCIETY OF VOLUSIA & FLAGLE	1219 DUNN AVE	DAYTONA BEACH	VOLUSIA	196	110	86
EASTER SEALS/PROJECT WARM	301 JUSTICE LANE	BUNNELL	FLAGLER	15	15	0
EDGEWATER PUBLIC SCHOOL	801 S OLD COUNTY RD	EDGEWATER	VOLUSIA	55	0	55
ELLISON ACRES PRESCHOOL	2020 LAKE DR	NEW SMYRNA BEACH	VOLUSIA	34	13	21
EMMAUS LUTHERAN PRESCHOOL	2500 SOUTH VOLUSIA AVE	ORANGE CITY	VOLUSIA	44	11	33
ENTERPRISE ELEMENTARY	211 MAIN ST	ENTERPRISE	VOLUSIA	5	0	5
ENTERPRISE EXT DAY ENRICHMENT PROGRAM	211 MAIN ST	ENTERPRISE	VOLUSIA	1	1	0
EVERETTE FAMILY DAY CARE HOME	839 ESSEX RD	DAYTONA BEACH	VOLUSIA	5	5	0
FCA/CHILDREN'S LEARNING	3601 E MOODY BLVD	BUNNELL	FLAGLER	8	8	0

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CENTER						
FIRST BAPTIST CHRISTIAN ACADEMY	201 E MOODY BLVD	BUNNELL	FLAGLER	45	0	45
FIRST BAPTIST EARLY CHILDHOOD DEV	725 N WOODLAND BLVD	DELAND	VOLUSIA	35	0	35
FIRST CHURCH PRESCHOOL	305 DUNLAWTON AVE	PORT ORANGE	VOLUSIA	49	6	43
FIRST FRIENDS CHILD CARE	115 SOUTH ORANGE STREET	NEW SMYRNA BEACH	VOLUSIA	33	25	8
FIRST PRESBYTERIAN CHURCH DAY SCHOOL	724 N WOODLAND BLVD	DELAND	VOLUSIA	80	43	37
FIRST PRESBYTERIAN CHURCH OF DEBARY, INC	267 E HIGHBANKS ROAD	DEBARY	VOLUSIA	33	0	33
FIRST SMYRNA LEARNING CENTER, INC	2379 PIONEER TRAIL	NEW SMYRNA BEACH	VOLUSIA	18	0	18
FIRST UNITED METHODIST CHURCH OF DELAND	115 E HOWRY AVE	DELAND	VOLUSIA	30	0	30
FLAGLER SCHOOLS EARLY LEARNING CENTER	1769 E MOODY BLDV, BLDG 2	BUNNELL	FLAGLER	14	14	0
FLORIDA UNITED METHODIST CHILDRENS HOME	51 CHILDREN'S WAY	ENTERPRISE	VOLUSIA	52	20	32
FLOURNOY FAMILY DAY CARE HOME	792 GEORGIA ST	DAYTONA BEACH	VOLUSIA	11	11	0
FORD FAMILY DAY CARE HOME	1645 HUNTINGTON ST	DELTONA	VOLUSIA	5	5	0
FOREST LAKE ELEM EXT DAY ENRICHMENT PROG	1600 DOYLE RD	DELTONA	VOLUSIA	4	4	0
FOREST LAKE ELEMENTARY	1600 DOYLE ROAD	DELTONA	VOLUSIA	12	0	12
FRAZIER FAMILY DAY CARE HOME	932 LORA STREET	DAYTONA BEACH	VOLUSIA	26	26	0
FREEDOM ELEM EXT DAY ENRICHMENT PROGRAM	1395 S BLUE LAKE AVE	DELAND	VOLUSIA	1	1	0
FRIENDSHIP ACADEMY	404 N CHARLES ST	DAYTONA BEACH	VOLUSIA	132	116	16
FRIENDSHIP ELEMENTARY	2746 FULFORD STREET	DELTONA	VOLUSIA	40	0	40
GAILS DAY CARE SERVICES INC	264 DIVISION AVE	ORMOND BEACH	VOLUSIA	27	15	12
GATEWAY CHRISTIAN ACADEMY	950 DOYLE RD	DELTONA	VOLUSIA	23	2	21
GREAT BEGINNINGS LEARNING CENTER	337 OLD DAYTONA RD	DELAND	VOLUSIA	49	30	19
HARRIS LARGE FAMILY DAY CARE HOME	872 HOLLYWOOD ST	DAYTONA BEACH	VOLUSIA	22	22	0
HEART AND MIND HOME LEARNING CENTER	1308 SUNSET BLVD	DAYTONA BEACH	VOLUSIA	14	10	4
HIGDON FAMILY DAY CARE HOME	120 E PINE BLUFF	EDGEWATER	VOLUSIA	5	5	0
HOLLY HILL ELEM EXT DAY ENRICHMENT PROGR	1500 CENTER AVE	HOLLY HILL	VOLUSIA	7	7	0
HOLLY HILL HEAD START	719 WALKER ST	HOLLY HILL	VOLUSIA	53	10	43
HOLLY HILL SCHOOL	1500 CENTER AVENUE	HOLLY HILL	VOLUSIA	21	0	21
IMAGINATION STATION	510 DUNLAWTON AVE	PORT ORANGE	VOLUSIA	15	0	15
IMAGINATION STATION TOO	528 N PENINSULA DR	DAYTONA BEACH	VOLUSIA	58	34	24
INDIAN RIVER ELEM EXT DAY ENRICHMENT PRO	650 ROBERTS RD	EDGEWATER	VOLUSIA	1	1	0

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INDIAN RIVER ELEMENTARY	650 ROBERTS RD	EDGEWATER	VOLUSIA	20	0	20
INDIGO CHRISTIAN JUNIOR ACADEMY	401 N WILLIAMSON BLVD	DAYTONA BEACH	VOLUSIA	4	0	4
INSPIRATIONS LEARNING CENTER	1400 S PENINSULA DR	DAYTONA BEACH	VOLUSIA	48	18	30
ITY BITY LEARNING CENTER	205 N ORANGE ST	BUNNELL	FLAGLER	105	87	18
J.E. DENSON LEARNING CENTER	759 DERBYSHIRE RD	DAYTONA BEACH	VOLUSIA	74	67	7
JACKSON FAMILY DAY CARE HOME	621 CEDAR PARK DRIVE	DAYTONA BEACH	VOLUSIA	5	5	0
JACKSON LARGE FAMILY CHILD CARE HOME	675 S BOUNDARY AVE	DELAND	VOLUSIA	38	38	0
JET'S DAYCARE, INC	1202 E LAMBERT ST	BUNNELL	FLAGLER	42	42	0
JO SHEPPARD HEAD START	592 S VOLUSIA AVE COUNTY RD 3	PIERSON	VOLUSIA	20	1	19
JOHNSON ACADEMY OF EARLY LEARNING	465 S VOLUSIA AVE	ORANGE CITY	VOLUSIA	28	28	0
JUNIOR ACADEMY OF VICTORIA PARK	191 ENDICOTT WAY	DELAND	VOLUSIA	41	0	41
KANDY KANE DAYCARE	14 STARLING DR	DAYTONA BEACH	VOLUSIA	19	19	0
KATHY'S CHILDCARE	1475 3RD AVE	DELAND	VOLUSIA	2	2	0
KBears HOME CHILD CARE LLC	1859 MANGO TREE DR	EDGEWATER	VOLUSIA	14	9	5
KEIKI'S PLACE, INC.	2290 FLORIDA DR	DELTONA	VOLUSIA	69	48	21
KID CITY USA DELAND INC	404 N ORANGE AVE	DELAND	VOLUSIA	148	111	37
KID CITY USA LONGWOOD EAST	382 W SR 434	LONGWOOD	VOLUSIA	1	1	0
KID CITY USA SANFORD	2720 W 25TH STREET	SANFORD	VOLUSIA	10	10	0
KID CITY USA EDGEWATER INC	2311 S RIDGEWOOD AVE	EDGEWATER	VOLUSIA	74	63	11
KID CITY USA ORMOND BEACH	50 COOLIDGE AVE	ORMOND BEACH	VOLUSIA	91	78	13
KID CITY USA PORT ORANGE	3911 S NOVA RD	PORT ORANGE	VOLUSIA	68	54	14
KID CITY USA PORT ORANGE 2 INC	3911 S. NOVA RD	PORT ORANGE	VOLUSIA	25	25	0
KID CITY USA SOUTH DAYTONA	712 REED CANAL RD	SOUTH DAYTONA	VOLUSIA	73	63	10
KIDS CABANA LEARNING CENTER OF VOLUSIA C	910 BEVILLE RD	DAYTONA BEACH	VOLUSIA	150	108	42
KIDS JUST WANT TO BE KIDS	122 HIGHLAND AVE	HOLLY HILL	VOLUSIA	74	65	9
KIDS KAMPUS INC	172 W SHORT ST	PIERSON	VOLUSIA	22	22	0
KIDS KORNER DEVELOPMENT CENTER INC	1400 N CLARA AVE	DELAND	VOLUSIA	54	54	0
KIDS LIFE!	346 NORTH VOLUSIA AVE	ORANGE CITY	VOLUSIA	59	41	18
KIDZ CONNECTION LEARNING CENTER	1785 ELKCAM BLVD.	DELTONA	VOLUSIA	84	57	27
KIDZ ROCK EARLY LEARNING CENTER	6641 W STATE RD 46	SANFORD	VOLUSIA	4	4	0
KINDER CARE LEARNING CENTER #1093	1320 BEVILLE RD	DAYTONA BEACH	VOLUSIA	170	149	21
KINDER CARE LEARNING CENTER #1109	910 W. LAKE MARY BLVD.	SANFORD	VOLUSIA	3	3	0
KINDER CARE LEARNING CENTER #1132	1024 SPRING VILLAS POINT	WINTER SPRINGS	VOLUSIA	2	2	0

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KINDER CARE LEARNING CENTER #934	151 SAGEBRUSH TR	ORMOND BEACH	VOLUSIA	109	80	29
KINGS KIDS ACADEMY	3185 YORKSHIRE DR	DELTONA	VOLUSIA	11	11	0
KITTY'S KINDER DAYCARE	748 IOWA ST	DAYTONA BEACH	VOLUSIA	6	6	0
KNIGHT'S CHRISTIAN ACADEMY	310 DOUGLAS STREET	NEW SMYRNA BEACH	VOLUSIA	14	0	14
LA PETITE ACADEMY DELTONA	698 DELTONA BLVD	DELTONA	VOLUSIA	202	160	42
LA PETITE ACADEMY ORMOND BEACH	1428 W GRANADA BLVD STATE ROAD 40	ORMOND BEACH	VOLUSIA	148	104	44
LA PETITE ACADEMY P O	650 TAYLOR RD	PORT ORANGE	VOLUSIA	79	60	19
LADYBIRD ACADEMY OF DEBARY	204 SAXON BLVD	DEBARY	VOLUSIA	120	53	67
LARUBBIO LARGE FAMILY CHILD CARE HOME	3816 SUNSET COVE DR	PORT ORANGE	VOLUSIA	11	11	0
LEARN N' GROW LLC	2219 S WOODLAND BLVD	DELAND	VOLUSIA	65	45	20
LEARNING BRIDGE ACADEMY	2411 E GRAVES AVE	ORANGE CITY	VOLUSIA	98	70	28
LIGHTHOUSE CHRISTIAN ACADEMY DELAND	126 S RIDGEWOOD AVE	DELAND	VOLUSIA	4	4	0
LIGHTHOUSE DAY CARE & PRESCHOOL	1247 CENTER AVE	HOLLY HILL	VOLUSIA	34	34	0
LIL' ANGELS CHILDCARE,LLC	1087 MASON AVE	DAYTONA BEACH	VOLUSIA	115	81	34
LILIES OF THE FIELDS	201 SAN JUAN AVE	DAYTONA BEACH	VOLUSIA	9	9	0
LITTLE ANGELS DAYCARE	601 NORTH PEACH ST	BUNNELL	FLAGLER	40	30	10
LITTLE BLESSINGS PRESCHOOL	1310 MAXIMILLIAN ST	DELTONA	VOLUSIA	40	0	40
LITTLE DISCOVERIES ACADEMY	637 DELTONA BLVD	DELTONA	VOLUSIA	32	0	32
LITTLE EXPLORER DAY CARE	191 PALMWOOD DRIVE	PALM COAST	FLAGLER	13	13	0
LITTLE EXPLORERS MONTESSORI	410 N RIDGEWOOD AVE	EDGEWATER	VOLUSIA	26	9	17
LITTLE FEET ACADEMY INC	250A N US HWY 1	ORMOND BEACH	VOLUSIA	65	20	45
LITTLE HEARTS CHILD CARE	1637 E NEW YORK AVE	DELAND	VOLUSIA	21	21	0
LITTLE LAMBS ACADEMY	750 HOWLAND BLVD	DELTONA	VOLUSIA	83	14	69
LITTLE PANDA'S CHILD DEVELOPMENT CENTER	1591 US HIGHWAY 17	SEVILLE	VOLUSIA	25	15	10
LITTLE SCHOLARS ACADEMY INVESTMENTS LLC	505 S SPRING GARDEN AVENUE SUITE 102	DELAND	VOLUSIA	96	74	22
LIVING FAITH ACADEMY	950 DERBYSHIRE RD	DAYTONA BEACH	VOLUSIA	124	78	46
LONGSTREET ELEM EXT DAY ENRICHMENT PROGR	2745 S PENINSULA DR	DAYTONA BEACH	VOLUSIA	1	1	0
LOURDES ACADEMY	1014 N HALIFAX AVE	DAYTONA BEACH	VOLUSIA	20	0	20
LOVE AND LEARN PRESCHOOL	1421 JACKSON AVE	DAYTONA BEACH	VOLUSIA	27	18	9
LOVELY DAYCARE & LEARNING CENTER, INC	1009 ALTA DR	HOLLY HILL	VOLUSIA	5	5	0
LOVING ARMS LEARNING CENTER	825 BIG TREE ROAD	SOUTH DAYTONA	VOLUSIA	78	66	12
LOVING LIGHT LEARNING CENTER, LLC	1205 RIDGEWOOD AVE	HOLLY HILL	VOLUSIA	5	5	0
MACK FAMILY DAY CARE HOME	113 RICKENBACKER DR	PALM COAST	FLAGLER	5	5	0

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MALLOY HEAD START CENTER	330 E RETTA ST	DELEON SPRINGS	VOLUSIA	33	0	33
MARY MCLEOD BETHUNE COMMUNITY CENTER	740 S RIDGEWOOD AVE	DAYTONA BEACH	VOLUSIA	21	21	0
MCINNIS ELEMENTARY	5175 HIGHWAY 17	DELEON SPRINGS	VOLUSIA	16	0	16
MCKIVER FAMILY DAY CARE HOME	1200 S CLARA AVE	DELAND	VOLUSIA	2	2	0
MEADOWWOOD EARLY LEARNING CENTER	900 MEADOW WOOD ST	NEW SMYRNA BEACH	VOLUSIA	27	0	27
MERRY DAY CHILD CARE CENTER	407 E KENTUCKY AVE	DELAND	VOLUSIA	24	0	24
MONTESSORI MAGIC	632 HERBERT ST	PORT ORANGE	VOLUSIA	3	3	0
MONTESSORI MAGIC	632 HERBERT ST	PORT ORANGE	VOLUSIA	104	83	21
MRS TERESA'S HOME DAY CARE	17 KASBAH PL	PALM COAST	FLAGLER	6	6	0
MT. CALVARY ACADEMY	700 BELLEVUE AVE	DAYTONA BEACH	VOLUSIA	26	12	14
MY LITTLE FRIENDS PRESCHOOL	285 WEST BLUE SPRINGS AVE	ORANGE CITY	VOLUSIA	22	9	13
MY SCHOOL PRESCHOOL	411 N RIDGEWOOD AVE	EDGEWATER	VOLUSIA	68	58	10
NEW HORIZONS DISCOVERY CENTERS	500 S DEXTER AVE	DELAND	VOLUSIA	19	15	4
NEXT GENERATION ACADEMY	1410 RIDGEWOOD AVE	HOLLY HILL	VOLUSIA	40	35	5
NEXT GENERATION ACADEMY LLC	601 8TH ST	HOLLY HILL	VOLUSIA	36	36	0
NOAHS ARK PRESCHOOL	338 OCEAN SHORE BLVD	ORMOND BEACH	VOLUSIA	23	0	23
NOEL FAMILY CHILDCARE EDUCATIONAL PLACE	2214 VICTORY PALM DR	EDGEWATER	VOLUSIA	15	15	0
NURTURED MINDS LEARNING ACADEMY	317 PARKWAY ST	DAYTONA BEACH	VOLUSIA	47	42	5
OLD KINGS ELEMENTARY	301 OLD KINGS RD S	FLAGLER BEACH	FLAGLER	61	3	58
ONE BY ONE LEARNING CENTER	628 MASON AVE	DAYTONA BEACH	VOLUSIA	40	40	0
OPEN ARMS OF SHEPPERD OF THE COAST LUTH	101 PINE LAKES PKWY	PALM COAST	FLAGLER	25	14	11
ORANGE CITY ELEM EXT DAY ENRICHMENT PROG	555 E UNIVERSITY AVE	ORANGE CITY	VOLUSIA	2	2	0
ORANGE CITY ELEMENTARY	555 E UNIVERSITY AVE	ORANGE CITY	VOLUSIA	20	0	20
ORMOND BEACH ELEM EXT DAY ENRICHMENT PRO	100 CORBIN AVE	ORMOND BEACH	VOLUSIA	1	1	0
OSCEOLA ELEM EXT DAY ENRICHMENT PROGRAM	100 OSCEOLA AVENUE	ORMOND BEACH	VOLUSIA	2	2	0
OSTEEN ELEM EXT DAY ENRICHMENT PROGRAM	500 DOYLE RD	OSTEEN	VOLUSIA	2	2	0
OSTEEN HEAD START	506 DOYLE RD	OSTEEN	VOLUSIA	20	1	19
P AND R LITTLE ANGELS ACADEMY INC	1100 E MOODY BLVD	BUNNELL	FLAGLER	22	18	4
PALM COAST COMMUNITY CHILD CENTER	1 PINE LAKES PKWY N	PALM COAST	FLAGLER	59	36	23
PALM HARBOR ACADEMY, INC	95 OLD KINGS RD N	PALM COAST	FLAGLER	26	4	22
PALM TERRACE ELEM EXT DAY ENRICHMENT PRO	1825 DUNN AVE	DAYTONA BEACH	VOLUSIA	4	4	0

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PALM TERRACE ELEMENTARY	1825 DUNN AVE	DAYTONA BEACH	VOLUSIA	33	0	33
PAM'S LEARNING CENTER LLC	1930 TAYLOR RD	PORT ORANGE	VOLUSIA	1	1	0
PARKSIDE ACADEMY	1034 RIDGEWOOD AVE SUITE 6	HOLLY HILL	VOLUSIA	33	26	7
PASSION FOR KIDS INC DBA FUTURE STARS PR	650 W NEW YORK AVE	DELAND	VOLUSIA	71	59	12
PATHWAYS EARLY LEARNING CENTER OF DELAND	726 S WOODLAND BLVD	DELAND	VOLUSIA	11	0	11
PATHWAYS EARLY LEARNING CENTER OF PORT O	3749 S NOVA RD	PORT ORANGE	VOLUSIA	77	32	45
PATHWAYS ELEMENTARY	2100 AIRPORT ROAD	ORMOND BEACH	VOLUSIA	5	0	5
PIERSON ELEMENTARY	1 WEST FIRST AVE	PIERSON	VOLUSIA	34	0	34
PINE RIDGE ACADEMY	1045 E NORMANDY BLVD	DELTONA	VOLUSIA	84	46	38
PINE TRAIL ELEM EXT DAY ENRICHMENT PROGR	300 AIRPORT RD	ORMOND BEACH	VOLUSIA	3	3	0
PORT ORANGE PRESBYTERIAN PRESCHOOL	4662 S CLYDE MORRIS BLVD	PORT ORANGE	VOLUSIA	53	0	53
PORT ORANGE YMCA LATCH KEY	4701 CITY CENTER PKWY	PORT ORANGE	VOLUSIA	23	23	0
PORTER FAMILY DAY CARE HOME	78 EMERSON DR	PALM COAST	FLAGLER	12	12	0
PRECIOUS ANGELS LEARNING CENTER	1003 E MOODY BLVD SUITE A	BUNNELL	FLAGLER	8	0	8
PRECIOUS LITTLE MOMENTS LLC	209 A S SPRING GARDEN AVE	DELAND	VOLUSIA	65	54	11
PRIDE ELEM EXT DAY ENRICHMENT PROGRAM	1100 LEARNING LN	DELTONA	VOLUSIA	3	3	0
PRIDE ELEMENTARY	1100 LEARNING LN	DELTONA	VOLUSIA	6	0	6
PURE IN HEART CHRISTIAN ACADEMY AND PERF	121 S PALMETTO AVE	DAYTONA BEACH	VOLUSIA	57	49	8
RAMIREZ FAMILY DAY CARE HOME	400 S VOLUSIA AVE	PIERSON	VOLUSIA	4	4	0
READ PATILLO ELEM EXT DAY ENRICHMENT PRO	400 6TH ST	NEW SMYRNA BEACH	VOLUSIA	1	1	0
RESCUE CHILDCARE AND LEARNING	1315 S SUMMERLIN AVE	SANFORD	VOLUSIA	4	4	0
RISE UP LEARNING CENTER	707 NORTH ST	DAYTONA BEACH	VOLUSIA	33	33	0
RISING STARS ACADEMY OF FLORIDA LLC	1898 CLYDE MORRIS BLVD SUITE 610	DAYTONA BEACH	VOLUSIA	48	28	20
RISING STARS LEARNING CENTER	711 REVERE ST	DAYTONA BEACH	VOLUSIA	56	56	0
RIVER WALK CHRISTIAN CHILD CARE	801 W 22ND STREET	SANFORD	VOLUSIA	7	7	0
RIVIERA PRESCHOOL	103 DESOTO DR	NEW SMYRNA BEACH	VOLUSIA	5	5	0
ROMA COURT ACADEMY	515 PALM COAST PARKWAY SW SUITE 27	PALM COAST	FLAGLER	124	92	32
RYMFIRE ELEMENTARY	1425 RYMFIRE DR	PALM COAST	FLAGLER	68	4	64
SALTY KIDS PRESCHOOL	221 VINING CT	ORMOND BEACH	VOLUSIA	11	0	11
SANDCASTLE LEARNING CENTER	4590 CLYDE MORRIS	PORT ORANGE	VOLUSIA	90	35	55

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	BLVD					
SANDCASTLE LEARNING CENTER HT & LT	4010 S NOVA RD	PORT ORANGE	VOLUSIA	83	48	35
SANDCASTLE LEARNING CENTER, HLC & T	950 N. WILLIAMSON BLVD	DAYTONA BEACH	VOLUSIA	95	52	43
SANDRA'S TINY TOTS LEARNING CENTER	1625 ILLINOIS ST	DAYTONA BEACH	VOLUSIA	11	11	0
SEASIDE PREPARATORY EARLY LEARNING ACADE	502 S OLD COUNTY RD	EDGEWATER	VOLUSIA	63	42	21
SEMINOLE KIDS ACADEMY	801 E 25TH ST	SANFORD	VOLUSIA	4	4	0
SMALL LARGE FAMILY CHILD CARE HOME	418 E REYNOLDS RD	DELEON SPRINGS	VOLUSIA	8	8	0
SMALL STEPS ACADEMY	1715 TAYLOR RD	PORT ORANGE	VOLUSIA	57	0	57
SMART START ACADEMY	1883 S VOLUSIA AVE	ORANGE CITY	VOLUSIA	61	44	17
SOUTH DAYTONA CHRISTIAN SCHOOL	2121 KENILWORTH AVE	SOUTH DAYTONA	VOLUSIA	19	0	19
SOUTH DAYTONA ELEM EXT DAY ENRICHMENT PR	600 ELIZABETH PL	SOUTH DAYTONA	VOLUSIA	3	3	0
SOUTHEAST VOLUSIA FAMILY YMCA	148 W TURGOT AVE	EDGEWATER	VOLUSIA	5	5	0
SPIRIT ELEMENTARY	1500 MEADOWLARK DR	DELTONA	VOLUSIA	5	0	5
SPRUCE CREEK ELEMENTARY	642 TAYLOR ROAD	PORT ORANGE	VOLUSIA	19	0	19
ST BARNABAS EPISCOPAL SCHOOL	322 W MICHIGAN AVE	DELAND	VOLUSIA	17	0	17
ST BRENDAN CATHOLIC SCHOOL	1000 OCEANSHORE BLVD	ORMOND BEACH	VOLUSIA	13	0	13
ST ELIZABETH ANN SETON PRESCHOOL	4600 BELLE TERRE PKWY SUITE B	PALM COAST	FLAGLER	30	0	30
ST MARK CHRISTIAN DAY SCHOOL	303 PALM COAST PKWY NE	PALM COAST	FLAGLER	63	33	30
ST PAULS EPISCOPAL PRESCHOOL	1650 LIVE OAK ST	NEW SMYRNA BEACH	VOLUSIA	28	13	15
ST PETER CATHOLIC SCHOOL	421 W NEW YORK AVE	DELAND	VOLUSIA	29	0	29
STARKE ELEMENTARY	730 S PARSONS AVE	DELAND	VOLUSIA	42	0	42
STEPPING STONES CHILDCARE & PRESCHOOL	1575 DETRICK AVE	DELAND	VOLUSIA	78	55	23
STETSON BAPTIST CHRISTIAN SCHOOL	1025 W MINNESOTA AVE	DELAND	VOLUSIA	44	10	34
SUGAR MILL ELEM EXT DAY ENRICHMENT PROGR	1101 CHARLES ST	PORT ORANGE	VOLUSIA	3	3	0
SUGAR MILL ELEMENTARY	1101 CHARLES STREET	PORT ORANGE	VOLUSIA	35	0	35
SUNRISE ACADEMY	2700 ENTERPRISE RD BLDG A	ORANGE CITY	VOLUSIA	142	104	38
SUNRISE ELEM EXT DAY ENRICHMENT PROGRAM	3155 PHONETIA DR	DELTONA	VOLUSIA	2	2	0
SUNRISE ELEMENTARY	3155 PHONETIA DR	DELTONA	VOLUSIA	21	0	21
SUNSHINE ACADEMY INVESTMENTS LLC	1696 PROVIDENCE BLVD	DELTONA	VOLUSIA	84	57	27
SUNSHINE ACADEMY OF FLAGLER	170 OLD KINGS RD S	FLAGLER BEACH	FLAGLER	93	35	58
SUNSHINE ACADEMY, LLC	1230 PALM COAST PARKWAY NW	PALM COAST	FLAGLER	136	68	68
SUNSHINE HOUSE PRESCHOOL	109 E PARK AVE	EDGEWATER	VOLUSIA	11	0	11

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SUSTAITA LARGE FAMILY CHILD CARE	13 PATRICK PL	PALM COAST	FLAGLER	7	7	0
SUSTAITA LARGE FAMILY CHILDCARE HOME	47 EASTWOOD DR	PALM COAST	FLAGLER	4	4	0
SWEETWATER ELEMENTARY	5800 VICTORIA GARDENS BLVD	PORT ORANGE	VOLUSIA	12	0	12
T.O.P. ACADEMY	330 S THOMPSON ST	DELAND	VOLUSIA	12	12	0
TEETER-TOT IN HOME FAMILY DAYCARE	3 BISCAYNE PL	PALM COAST	FLAGLER	9	9	0
TENGO FAMILY DAY CARE HOME	20 REGIS LN	PALM COAST	FLAGLER	3	3	0
THE CHILDREN'S WORKSHOP	506 LINCOLN AVE	ORMOND BEACH	VOLUSIA	49	0	49
THE CHILES ACADEMY	868 GEORGE W ENGRAM BLVD	DAYTONA BEACH	VOLUSIA	58	58	0
THE KIDS COMPANY	54 S RIDGEWOOD AVE	ORMOND BEACH	VOLUSIA	81	56	25
THE KING'S KIDS ACADEMY AND PRESCHOOL	45 MARTIN LUTHER KING JR BLVD A AND B	BUNNELL	FLAGLER	34	34	0
THE LITTLE ENGINE ACADEMY	499 S NOVA RD	ORMOND BEACH	VOLUSIA	202	111	91
THE LITTLE HOUSE NEXT DOOR CHILD DEVELOP	133 E CHURCH ST	DELAND	VOLUSIA	78	63	15
THE NEST PLAYSCHOOL	1824 HIBISCUS DR	EDGEWATER	VOLUSIA	20	11	9
TIMBERCREST ELEMENTARY	2401 EUSTACE AVE	DELTONA	VOLUSIA	24	0	24
TLC KIDS, LLC	1748 WOODLAND BLVD	DELAND	VOLUSIA	94	70	24
TODD FAMILY DAY CARE HOME	729 TENNESSEE ST	DAYTONA BEACH	VOLUSIA	8	8	0
TRINITY ACADEMY PRESCHOOL	233 OAKRIDGE ST	HOLLY HILL	VOLUSIA	59	54	5
TRINITY ACADEMY AND PRESCHOOL	228 MASON AVE	HOLLY HILL	VOLUSIA	66	62	4
TRINITY CHRISTIAN ACADEMY PRESCHOOL	875 ELKCAM BLVD	DELTONA	VOLUSIA	112	30	82
TURIE T SMALL ELEMENTARY	800 SOUTH ST	DAYTONA BEACH	VOLUSIA	32	0	32
TWINKLE TOES EARLY LEARNING CENTER INC	399 N ORANGE AVE	ORANGE CITY	VOLUSIA	64	50	14
UNITED METHODIST CHRISTIAN SCHOOL	5200 BELLE TERRE PKWY	PALM COAST	FLAGLER	43	24	19
VENETIAN BAY UNITED METHODIST CHURCH DAY	424 LUNA BELLA LANE SUITE 133	NEW SMYRNA BEACH	VOLUSIA	6	0	6
VOLUSIA FLAGLER FAMILY YMCA @ DELTONA PR	2300 HOWLAND BLVD	DELTONA	VOLUSIA	1	1	0
VOLUSIA FLAGLER FAMILY YMCA @ ORMOND BCH	500 STERTHAUS AVE	ORMOND BEACH	VOLUSIA	8	8	0
VOLUSIA FLAGLER FAMILY YMCA HOLLY HILL	1046 DAYTONA AVE	HOLLY HILL	VOLUSIA	2	2	0
VOLUSIA PINES ELEM EXT DAY ENRICHMENT PR	500 E KICKLIGHTER RD	LAKE HELEN	VOLUSIA	1	1	0
WADSWORTH ELEMENTARY	4550 BELLE TERRE PKWY	PALM COAST	FLAGLER	90	20	70
WARNER CHRISTIAN ACADEMY PRESCHOOL	1730 S RIDGEWOOD AVE	SOUTH DAYTONA	VOLUSIA	255	193	62

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WATSON FAMILY DAY CARE HOME	1002 ESSEX RD	DAYTONA BEACH	VOLUSIA	10	10	0
WATSON FAMILY DAY CARE HOME	1002 ESSEX RD	DAYTONA BEACH	VOLUSIA	11	11	0
WEE KARE CHILDCARE CENTER	371 MAIN ST	ENTERPRISE	VOLUSIA	45	33	12
WEST VOLUSIA EDUCATIONAL CENTER	803 S WOODLAND BLVD	DELAND	VOLUSIA	33	0	33
WESTSIDE ELEM EXT DAY ENRICHMENT PROGRAM	1210 JIMMY ANN DR	DAYTONA BEACH	VOLUSIA	4	4	0
WESTSIDE ELEMENTARY	1210 JIMMY ANN DR	DAYTONA BEACH	VOLUSIA	23	0	23
WILLIAMS FAMILY DAY CARE	836 PINWOOD ST	DAYTONA BEACH	VOLUSIA	5	5	0
WINGFIELD FAMILY DAY CARE HOME	1599 3RD ST	DAYTONA BEACH	VOLUSIA	6	6	0
WOODWARD ELEM EXT DAY ENRICHMENT PROGRAM	1201 S WOODWARD AVE	DELAND	VOLUSIA	7	7	0
WORD AND PRAISE CHRISTIAN LEARNING CENTE	955 ORANGE AVE SUITE 130	DAYTONA BEACH	VOLUSIA	55	44	11
YOUNG MINDS PRESCHOOL	353 S HALIFAX DR	ORMOND BEACH	VOLUSIA	23	11	12
ZAM ZAM KNOWLEDGE ACADEMY, INC	347 S KEECH ST	DAYTONA BEACH	VOLUSIA	4	0	4

Fiscal Summary

During the 2016- 2017 fiscal year, the coalition’s total operating budget was **\$25,419,741**

Segregation of School Readiness Program funds, Voluntary Prekindergarten Education Program funds, Child Care Executive Partnership Program funds, and other local revenues available to the coalition

Program Funds	Amount
School Readiness funds	\$14,186,229
Voluntary Prekindergarten Education Program funds	\$10,089,910
Child Care Executive Partnership Program funds	\$0
Other Local Revenues	\$1,143,602
Total	\$25,419,741

Details of expenditures by fund source, including total expenditures for administrative activities, quality activities, nondirect services, and direct services for children

Details of Expenditures by Fund Source	School Readiness	VPK	CCEP	Other/Local Revenues	Total Dollars
Administrative Activities	\$644,411	\$125,223	\$0	\$2,587	\$772,221
Quality Services	\$927,593	\$0	\$0	\$619,563	\$1,547,156
Nondirect Services	\$834,113	\$290,472	\$0	\$94,819	\$1,219,404
Direct Services for Children	\$11,780,112	\$9,674,215	\$0	\$426,633	\$21,880,960
Total	\$14,186,229	\$10,089,910	\$0	\$1,143,602	\$25,419,741

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Total number of coalition staff and the related expenditures for salaries and benefits. For any subcontracts, the total number of contracted staff and the related expenditures for salaries and benefits

	Number of Staff	Expenditures for Salary and Benefits
Early Learning Coalition Staff	43	\$1,669,087
Subrecipient Staff	0	\$ 0
Total	43	\$1,669,087

Please direct questions and comments to the Office of Early Learning at (850) 717-8550 or email oel.questions@oel.myflorida.com